

# **MODERNISATION FUND IN LITHUANIA**

**Annual report to the Commission 2021**

## Overview of investments

In year 2021 were **approved 2 schemes** submitted by Lithuania:

- Renovation (modernisation) of public buildings owned by municipalities, increasing energy efficiency in them;
- Increase in energy efficiency in agriculture

During the period of year 2021 preparation for the proper start of the projects were held. Legislation rules were drafted. Meetings were held with stakeholders, descriptions were agreed, and funding conditions were met. In 2022, implementation is planned under both schemes.

Number of completed investments	Comment
0	During year 2021 there were no completed investments

Number of discontinued investments	Comment
0	During year 2021 there were no discontinued investments

## Information on each investment

### Information on each investment: Total investment triggered (total investment costs)

Investment (Scheme)	Total investment	First disbursement
Renovation (modernisation) of public buildings owned by municipalities, increasing energy efficiency in them	20 000 000 EUR	20 000 000 EUR
Increase in energy efficiency in agriculture	30 000 000 EUR	8 000 000 EUR

### Information on each investment: Dates and amount of payments from the Modernisation Fund to the project proponent or the scheme managing authority

Investment (Scheme)	Payments	Date
Renovation (modernisation) of public buildings owned by municipalities, increasing energy efficiency in them	20 000 000 EUR	13-12-2021
Increase in energy efficiency in agriculture	8 000 000 EUR	13-12-2021

**Information on each investment: amounts received from the Modernisation Fund by the beneficiary Member State but not yet paid to the project proponent or the scheme managing authority**

Scheme managing authority	Investment (scheme)	Amount received from Modernisation fund, but not yet paid to the project proponent or the scheme managing authority
Ministry of Environment of the Republic of Lithuania	Renovation (modernisation) of public buildings owned by municipalities, increasing energy efficiency in them	0 EUR
Ministry of Agriculture of the Republic of Lithuania	Increase in energy efficiency in agriculture	0 EUR

**Information on each investment: any amounts recovered by the beneficiary Member State from the project proponent or the scheme managing authority, and the dates of recovery**

Investment (scheme)	Activities
Renovation (modernisation) of public buildings owned by municipalities, increasing energy efficiency in them	During the implementation, it is planned to modernize (renovate) about 710 municipal public buildings in 2022 - 2027, thus reducing greenhouse gas emissions by 28 thousand tons of CO2 per year.
Increase in energy efficiency in agriculture	During the implementation, it is planned to promote non-arable farming and reduce fuel use, thus reducing greenhouse gas emissions to 109 thousand tons of CO2 in 2022-2026.

## An assessment of the added value of the investment in terms of energy efficiency and modernisation of the energy system

During investment period it is planned to	Renovation (modernisation) of public buildings owned by municipalities, increasing energy efficiency in them	Increase in energy efficiency in agriculture
the energy saved in MWh	-	-
expected cumulative MWh saved by the end of the investment lifetime	8 800 MWh*	407 745 MWh
the greenhouse gas emissions saved in tCO <sub>2</sub>	-	-
expected cumulative tCO <sub>2</sub> saved by the end of the investment lifetime	11 200 t*	109 395 t
the additional renewable energy capacity installed, if applicable	-	-
achieved leverage of funds (total amount invested in relation to the contribution from the Modernisation Fund	-	-

\*The data are calculated by comparing all planned investments in the program with the volume of investments of the Modernization Fund

## **Additional information about investments other than schemes**

milestones achieved since the previous annual report;  
expected entry into operation;  
identified or expected delays in implementation;  
identified or expected changes in eligible costs, technology applied or results of  
an investment.

During the period of year 2021 there were no other investments other than schemes provided for funding

## **Additional information about non-priority investment**

confirmation of co-financing from private sources.

During the period of year 2021 there were no other investments other than priority investments.

# Governance framework of the implementation of the Modernisation Fund

