



Brussels, 12.6.2024  
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ANNEX 1

**ANNEX**

**to the**

**Commission Decision**

**on the disbursement of revenues from the Modernisation Fund under Directive 2003/87/EC of the European Parliament and the Council - First biannual disbursement cycle of 2024 -, and amending Commission Decisions C(2021)9135, C(2022)3496, and C(2023)3643 on the disbursement of revenues under the Modernisation Fund**

## ANNEX 1

### Disbursement of the Modernisation Fund revenues

#### Bulgaria

<b>Priority investment confirmed by the EIB</b>					
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount confirmed by the EIB (EUR)</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 BG 0-001 Bulgarian Grid Reinforcement ENABLING Full-Fledged Clean Energy Rollout – GREENABLER	14/02/2024	12/03/2024	65 240 773	0	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

#### Czechia

<b>Priority investments confirmed by the EIB</b>				
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 CZ 0-001 Scheme: Installation of photovoltaic power plants in households of the “RES+” Programme (New renewable energy sources)	14/02/2024	12/03/2024	500 000 000	Article 10d(4) - (Transfers)

MF 2024-1 CZ 0-002 Scheme: Aid for installation of photovoltaic power plants to address self-consumption of energy (in enterprises) of the “RES+” Programme (New renewable energy sources)	14/02/2024	12/03/2024	5 000 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 CZ 0-003 Scheme: Modernisation of public transport – electric and H2 passenger trains priority investments of the Programme “TRANSGov” (Modernization of public transport)	14/02/2024	12/03/2024	5 000 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 CZ 0-004 Scheme: Modernisation of public transport – buses, trolley buses and tramways priority investments of the Programme “TRANSGov” (Modernization of public transport)	14/02/2024	12/03/2024	5 000 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 CZ 0-005 Modernisation of nitric acid production	14/02/2024	12/03/2024	60 211 773	Article 10d(4) - (Transfers)
MF 2024-1 CZ 0-006 Reduction of CO2 emissions during heat production	14/02/2024	12/03/2024	5 000 000	Article 10d(4) - (Transfers)

MF 2024-1 CZ 0-007 New Polymerization Plant (NPP)	14/02/2024	12/03/2024	5 000 000	Article 10d(4) - (Transfers)
MF 2024-1 CZ 0-010 ALFAGEN – Modernisation of the melting and casting technology	14/02/2024	12/03/2024	5 000 000	Article 10d(4) - (Transfers)
MF 2024-1 CZ 0-011 Decarbonisation of the Karviná CHP Plant – part: Multi-fuel Boiler with Combined Heat and Power Generation and Gas-fired CHP Installation with Combined Heat and Power Generation	14/02/2024	12/03/2024	5 000 000	Article 10d(4) - (Transfers)
MF 2024-1 CZ 0-014 Modernisation of the Olomouc CHP Plant – Part: Multi-Fuel Boiler and Gas-fired CHP Unit	14/02/2024	12/03/2024	5 000 000	Article 10d(4) - (Transfers)
MF 2024-1 CZ 0-019 CV_PM 45 MW EPR, Prunéřov	14/02/2024	12/03/2024	5 000 000	Article 10d(4) - (Transfers)

**Subsequent disbursement for a scheme confirmed by the EIB**

<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the</b>	<b>Amount to be disbursed</b>	<b>Category of funds (Directive 2003/87/EC)</b>
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		<b>EIB</b>	<b>(EUR)</b>	
MF 2024-1 CZ 0-012 Energy Efficiency and Energy Savings in houses and buildings for Residential Sector (HouseEnergy Programme) Initially approved under MF 2022-2 CZ 0-001.	14/02/2024	12/03/2024	230 000 000	EUR 217 000 000 Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)  EUR 13 000 000 Article 10(1), 4 <sup>th</sup> subparagraph - (2.5%)

### Estonia

<b>Priority investment confirmed by the EIB</b>				
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 EE 0-001 Programme for improvement of energy efficiency and renewable energy use in public sector buildings, Phase 2	13/02/2024	12/03/2024	1 714 200	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

<b>Subsequent disbursement for a scheme confirmed by the EIB</b>				
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed</b>	<b>Category of funds (Directive 2003/87/EC)</b>

			<i>(EUR)</i>	
MF 2024-1 EE 0-002 Programme for improvement of energy efficiency and renewable energy use in public sector buildings Initially approved under MF 2021-2 EE 0-001.	13/02/2024	12/03/2024	14 169 900	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 EE 0-004 Energy-efficient low-emission public transport programme Initially approved under MF 2021-2 EE 0-002.	14/02/2024	12/03/2024	8 265 700	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

## Croatia

<b>Subsequent disbursement for a scheme confirmed by the EIB</b>				
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 HR 0-001 PV and energy storage for the public water services providers Initially approved under MF 2023-1 HR 0-003.	06/02/2024	12/03/2024	47 000 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

MF 2024-1 HR 0-002 investment in PV by public municipal waste service providers Initially approved under MF 2023-1 HR 0-004.	06/02/2024	12/03/2024	5 000 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
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### Latvia

Priority investment confirmed by the EIB				
Reference and title of the investment	Date of submission	Date of the confirmation by the EIB	Amount to be disbursed (EUR)	Category of funds (Directive 2003/87/EC)
MF 2024-1 LV 0-001 Use of renewable energy sources in multi-apartment buildings, public buildings, and energy communities	14/02/2024	12/03/2024	26 800 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

### Hungary

Priority investments confirmed by the EIB				
Reference and title of the investment	Date of submission	Date of the confirmation by the	Amount to be disbursed	Category of funds (Directive 2003/87/EC)

		<b>EIB</b>	<b>(EUR)</b>	
MF 2024-1 HU 0-001 Modernisation of district heating infrastructure	14/02/2024	12/03/2024	28 571 428	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 HU 0-002 The modernisation and development of renewable energy-based district heating systems	14/02/2024	12/03/2024	39 700 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 HU 0-003 Development of Energy Communities	14/02/2024	12/03/2024	8 571 429	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

## Lithuania

<b>Priority investments confirmed by the EIB</b>				
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 LT 0-002 Central government public buildings' renovation increasing energy efficiency II stage	13/02/2024	12/03/2024	1 000 000	Article 10(1), 4 <sup>th</sup> subparagraph - (2.5%)



MF 2024-1 LT 0-003 Development of storage capacities to balance energy systems	13/02/2024	12/03/2024	48 000 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
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**Subsequent disbursement for a scheme confirmed by the EIB**

<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount confirmed by the EIB (EUR)</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 LT 0-001 Increase in energy efficiency in agriculture Initially approved under MF 2021-2 LT 0-001.	11/02/2024	12/03/2024	10 000 000	0	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

**Poland**

**Priority investments confirmed by the EIB**

<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 PL 0-005 Support for the construction or upgrade of a publicly accessible recharging station for heavy-duty transport	14/02/2024	12/03/2024	44 400 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

MF 2024-1 PL 0-007 My Wind Electric System	14/02/2024	12/03/2024	8 880 000	Article 10(1), 4 <sup>th</sup> subparagraph - (2.5%)

<b>Subsequent disbursement for a scheme confirmed by the EIB</b>				
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 PL 0-001 Energy for Rural Areas Initially approved under MF 2022-2 PL 0-003.	14/02/2024	12/03/2024	66 660 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 PL 0-002 The use of alternative fuels for energy purposes Initially approved under MF 2023-1 PL 0-001.	14/02/2024	12/03/2024	178 000 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)
MF 2024-1 PL 0-003 The use of alternative fuels for energy purposes Initially approved under MF 2022-1 PL 0-007.	14/02/2024	12/03/2024	399 600 000	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

## Romania

<b>Priority investments confirmed by the EIB</b>				
<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 RO 0-001 Contract for Difference Support Scheme for the production of electricity from renewable sources on-shore wind and solar photovoltaic energy	14/02/2024	12/03/2024	5 000 000	Article 10(1), 4 <sup>th</sup> subparagraph - (2.5%)
MF 2024-1 RO 0-004 Retrofit and modernisation of the Micro Hydro Power Plant with an installed power of 9.9 MW within Turceni Thermal Power Plant Branch	14/02/2024	12/03/2024	5 107 281	Article 10(1), 4 <sup>th</sup> subparagraph - (2.5%)
MF 2024-1 RO 0-005 Supporting the reduction of energy consumption through energy efficiency in the transport sector- sustainable rolling stock for long distance train services	14/02/2024	12/03/2024	61 281 633,20	Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)

MF 2024-1 RO 0-008 Pilot Project DigiTEL Power Lines of the Future – Converting the 400 kV OHL Isaccea – Tulcea Vest from single circuit to double circuit	14/02/2024	12/03/2024	64 068 257,62	Article 10d(4) - (Transfers)
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**Non-priority investments recommended for the financing by the Investment Committee**

<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the recommendation on the proposal by the Investment Committee</b>	<b>Amount to be disbursed (EUR)</b>	<b>Category of funds (Directive 2003/87/EC)</b>
MF 2024-1 RO 1-001 Increasing the transmission capacity of SNT and the security of natural gas supply of the Işalnița Electrocentrale Branch (Dolj county) and the Turceni Electrocentrale Branch (Gorj county)	17/01/2024	27/03/2024	8 464 480	Article 10d(4) - (Transfers)

**Subsequent disbursement for a scheme confirmed by the EIB**

<b>Reference and title of the investment</b>	<b>Date of submission</b>	<b>Date of the confirmation by the EIB</b>	<b>Amount to be disbursed</b>	<b>Category of funds (Directive 2003/87/EC)</b>
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			(EUR)	
MF 2024-1 RO 0-003 Support for the expansion and modernization of the electricity distribution network Initially approved under MF 2022-1 RO 0-017.	14/02/2024	12/03/2024	503 000 000	Article 10d(4) - (Transfers)
MF 2024-1 RO 0-006 Supporting investments in new production capacities of electricity produced from renewable sources – solar, wind and hydro, for self-consumption for public institutions Initially approved under MF 2023-1 RO 0-003.	14/02/2024	12/03/2024	300 000 000	Article 10d(4) - (Transfers)
MF 2024-1 RO 0-007 Support for the modernisation /rehabilitation of the smart district heating network - Type B Initially approved under MF 2023-1 RO 0-004.	14/02/2024	12/03/2024	148 812 407,38	EUR 122 753 500 Article 10(1), 3 <sup>rd</sup> subparagraph – (2%)  EUR 26 058 907,38 Article 10d(4) - (Transfers)

### Slovakia

Priority investment confirmed by the EIB					
Reference and title of the	Date of submission	Date of the	Amount confirmed	Amount to be	Category of funds

<b>investment</b>		<b>confirmation by the EIB</b>	<b>by the EIB (EUR)</b>	<b>disbursed (EUR)</b>	<b>(Directive 2003/87/EC)</b>
MF 2024-1 SK 0-001 Scheme of state aid from the Modernization Fund resources to support investments for the production of heat and/or cold from renewable energy sources, the production of renewable hydrogen and highly efficient cogeneration	14/02/2024	12/03/2024	35 000 000	15 000 000	Article 10d(4) - (Transfers)